



Finance and Corporate Services Committee Agenda

Monday, November 18, 2024, 12:30 p.m. - 4:30 p.m.

Council Chambers - Hybrid

City of Kitchener

200 King Street W, Kitchener, ON N2G 4G7

People interested in providing input on the budget are welcome to register for the Finance and Corporate Services Committee meeting (Public Budget meeting) scheduled for November 25, 2024. For those individuals interested in participating in that meeting, please register online using the delegation registration form at www.kitchener.ca/delegation or via email at delegation@kitchener.ca. For those who are interested in providing input on the budget after the November 25, 2024 public budget engagement meeting, individuals can submit written submissions to delegation@kitchener.ca. Written comments received will be circulated prior to the meeting and will form part of the public record.

The meeting live-stream and archived videos are available at www.kitchener.ca/watchnow.

Accessible formats and communication supports are available upon request. If you require assistance to take part in a city meeting or event, please call 519-741-2345 or TTY 1-866-969-9994.

Chair: Councillor S. Davey

Vice-Chair: Councillor B. Ioannidis

Pages

1. Commencement
2. Disclosure of Pecuniary Interest and the General Nature Thereof
Members of Council and members of the City's local boards/committees are required to file a written statement when they have a conflict of interest. If a conflict is declared, please visit www.kitchener.ca/conflict to submit your written form.
3. Discussion Items

3.1 2025 Operating Budget, FIN-2024-495

NOTE: Full budget material are anticipated to be published no later than November 14, 2024 and can be found at www.kitchener.ca/budget.

Final approval of the 2025 Operating Budget will take place as part of Final Budget Day, scheduled for December 12, 2024.

3.1.a General Overview by the Chief Financial Officer

3.1.b Boards

3.1.b.a Kitchener Public Library (KPL)

3.1.b.b Centre in the Square (CITS)

3.1.c Strategic Addition Discussion

3.1.d Tax Supported Operating Budget

3.1.e Enterprise Operating Budgets

3.1.e.a Building Enterprise Budget

3.1.e.b Golf Enterprise Budget

3.1.e.c Parking Enterprise Budget

3.1.e.d Utilities Overview - Water Utility, Sanitary Utility and Stormwater Utility Budgets

3.1.e.e Gas Utility

4. Adjournment

Dianna Saunderson

Manager of Council/Committee Services & Deputy Clerk