



Council Meeting Agenda

Monday, October 16, 2023, 7:00 p.m.

Council Chambers - Hybrid

City of Kitchener

200 King Street W, Kitchener, ON N2G 4G7

People interested in participating in this meeting can register online using the delegation registration form at www.kitchener.ca/delegation or via email at delegation@kitchener.ca. Please refer to the delegation section on the agenda below for registration in-person and electronic participation deadlines. Written comments received will be circulated prior to the meeting and will form part of the public record.

The meeting live-stream and archived videos are available at www.kitchener.ca/watchnow

Accessible formats and communication supports are available upon request. If you require assistance to take part in a city meeting or event, please call 519-741-2345 or TTY 1-866-969-9994.

Pages

1. COMMENCEMENT

The meeting will begin with a Land Acknowledgement given by the Mayor and the singing of “O Canada.”

2. MINUTES FOR APPROVAL

Minutes to be accepted as circulated to the Mayor and Councillors (regular meeting held September 25, 2023, and special meetings held September 25, October 2, 2023) - Councillor M. Johnston

3. DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

4. COMMUNICATIONS REFERRED TO FILE - NIL

5. PRESENTATIONS

5.1 Affiliated Groups Long Service Volunteer Award Presentation

Mayor B. Vrbanovic and Michelle Adams, Program Assistant, Neighbourhood Development Office, to present Affiliated Group Long Service Volunteer Awards.

6. DELEGATIONS

Pursuant to Council's Procedural By-law, delegations are permitted to address the Committee for a maximum of five (5) minutes. All Delegations where possible are encouraged to register prior to the start of the meeting. For Delegates who are attending in-person, registration is permitted up to the start of the meeting. Delegates who are interested in attending virtually must register by 5:00 p.m. on October 16, 2023, in order to participate electronically.

7. REPORTS OF COMMITTEES

7.1 HERITAGE KITCHENER - OCTOBER 3, 2023

- 7.1.a Notice of Intention to Designate 87 Scott Street and 82 Weber Street East under Part IV of the Ontario Heritage Act, DSD-2023-416

That pursuant to Section 29 of the Ontario Heritage Act, the Clerk be directed to publish a Notice of Intention to Designate the property municipally addressed as 79-87 Scott Street/66-82 Weber Street East as being of cultural heritage value or interest, as outlined in Development Services Department report DSD-2023-416.

- 7.1.b Notice of Intention to Designate 120 Victoria Street South under Part IV of the Ontario Heritage Act, DSD-2023-410

That pursuant to Section 29 of the Ontario Heritage Act, the Clerk be directed to publish a Notice of Intention to Designate the property municipally addressed as 120 Victoria Street South as being of cultural heritage value or interest, as outlined in Development Services Department report DSD-2023-410.

- 7.1.c Notice of Intention to Designate 28 Burgetz Avenue under Part IV of the Ontario Heritage Act, DSD-2023-412

That pursuant to Section 29 of the Ontario Heritage Act, the Clerk be directed to publish a Notice of Intention to Designate the property municipally addressed as 28 Burgetz Avenue as being of cultural heritage value or interest, as outlined in Development Services Department report DSD-2023-412.

7.2 PLANNING AND STRATEGIC INITIATIVES COMMITTEE - OCTOBER 2, 2023

- 7.2.a Traffic Calming 2023 Initiation Approval, DSD-2023-287

That a traffic calming review for Dumfries Avenue between Stirling Avenue North and Edna Street be initiated in 2023, as outlined in the Development Services Department report, DSD-2023-408.

7.2.b Lifting of Holding Provision 42H, 7 Morrison Road, DSD-2023-408

That Zoning By-law Amendment Application ZBA23/026/M/BB for the property municipally addressed as 7 Morrison Road, for Klondike Homes Ltd. for the purpose of removing Holding Provision 42H from the lands specified in the attached Map No.1, in the form shown in the "Proposed By-law, attached to the Development Services Department report DSD-2023-408 as Appendix A, be approved.

7.2.c Official Plan Amendment Application OPA23/012/W/CD, Zoning By-law Amendment Application ZBA23/022/W/CD, 83-87 Weber Street East, Brigade Holdings Corporation, DSD-2023-322

That Official Plan Amendment Application OPA/23/012/W/CD, for the property municipally addressed as 83-87 Weber Street East, for Brigade Holdings Corporation requesting a land use designation change from 'Market District' to 'Market District with Specific Policy Area 9' to permit a 25-storey mixed use development on the lands specified and illustrated on Schedule 'A', be adopted, in the form shown in the Official Plan Amendment attached to Report DSD-2023-322 as Appendix 'A', and accordingly forwarded to the Region of Waterloo for approval; and,

That Zoning By-law Amendment Application ZBA23/022/W/CD for Brigade Holdings Corporation be approved in the form shown in the 'Proposed By-law', and 'Map No. 1', attached to Report DSD-2023-299 as Appendix 'B'; and further,

That staff engage with the applicant for additional density, along with the addition of affordable housing and additional community benefits and report back for the October 16, 2023 Council meeting.

8. UNFINISHED BUSINESS

9. NEW BUSINESS

9.1 MAYORAL BUSINESS AND UPDATES - MAYOR B. VRBANOVIC

9.1.a Notice of Motion - B. Vrbanovic - Missing Middle Housing Motion to Support Housing Affordability

Mayor B. Vrbanovic has given notice to introduce the following motion for consideration this date:

"WHEREAS Kitchener approved the Housing for All strategy in 2020 with a commitment to enabling more housing options and supply across the full housing spectrum; and

WHEREAS between 2016 and 2021, Kitchener experienced a

population increase of 9.9 percent and is forecasted to grow by 52% to 409,200 people by 2051; and

WHEREAS in March 2023, Kitchener Council approved a commitment to the Ontario government's Housing Pledge that included a provincially mandated housing target for Kitchener of 35,000 units by 2031; and

WHEREAS Kitchener approved a Missing Middle and Affordable Housing Study in April 2023 that among other things, recommended increasing density permissions city-wide to enable an increased supply of missing middle housing; and

WHEREAS the Government of Canada's Housing Accelerator Fund (HAF) grant program represents an opportunity for the City to refine the policies, procedures and processes to manage development in an effort to increase the supply of housing consistent with our Housing for All Strategy and our Housing Pledge; and

WHEREAS the City of Kitchener currently permits "as-of-right" building permits for up to 3 residential units on a lot; and

WHEREAS the City of Kitchener would like to provide more affordable housing options by reducing unnecessary barriers; and

WHEREAS Bill 23 amended the Planning Act to create a new provincial threshold for what is permitted and moving toward "as-of-right" zoning to meet planned minimum density targets;

THEREFORE, BE IT RESOLVED:

1. That staff BE DIRECTED to propose a zoning by-law amendment that would permit "as-of-right" permissions for up to four (4) residential units on a property wherever zoning permits single detached, semi-detached or street townhouse dwelling units on sufficient lot sizes and report back to Council in Q1 2024. The implementing zoning by-law may address criterion such as servicing capacity to support the proposed units."

9.1.b Response to Housing Affordability Task Force Recommendations

9.2 NOTICE OF MOTION

9.2.a Notice of Motion - P. Singh - Park Dedication Program Review

Councillor P. Singh has given notice to introduce the following motion for consideration this date:

"WHEREAS, the City of Kitchener has a long-standing informal park dedication program that allows citizens, organizations, and businesses to dedicate trees, benches, and other amenities throughout our city's parks, trails, and public spaces;

WHEREAS, the current dedication process may involve unnecessary complexities, leading to delays and inefficient management of resources;

WHEREAS, the Places and Spaces strategy development underway includes a review of the dedication program and community engagement has demonstrated support for a formalized dedication program;

WHEREAS, the review of the dedication program will ensure that the dedication process is streamlined, transparent, and accessible, maximizing citizen participation and satisfaction;

WHEREAS, the dedication of trees, benches, and other objects under this program holds significant value for commemorating loved ones, celebrating accomplishments, and fostering community engagement;

WHEREAS, it is essential for the City of Kitchener to maintain an efficient and effective dedication program that aligns with our commitment to sustainability, inclusive community development, the City's strategic initiatives and goals, and responsible resource management;

THEREFORE BE IT RESOLVED that staff be directed to conduct a thorough review of the dedication program, with a key focus on the dedication process for trees, benches, and other commemorative donations;

FURTHERMORE, this review shall include, but not be limited to, the following aspects:

1. Evaluation of the current dedication program's strengths and weaknesses, including feedback from Council, citizens, program participants, and relevant community stakeholders;

2. Analysis of the administrative procedures involved in the dedication process, aiming to identify potential bottlenecks and areas for improvement;

3. Examination of best practices and lessons learned from other municipalities with successful dedication programs for similar amenities;

4. Assessment of resource allocation and cost recovery mechanisms related to dedications, ensuring sustainability and equitable access for all community members;

5. Exploration and recommendation of technological solutions, such as online platforms or mobile applications, that could streamline the dedication process while ensuring transparency and accountability;

BE IT FINALLY RESOLVED, that the staff shall present their findings and recommendations to City Council in spring of 2024, along with an implementation plan for any proposed changes to the dedication program."

10. QUESTIONS AND ANSWERS

11. BY-LAWS

11.1 1ST AND 2ND READING

- 11.1.a Being a by-law to exempt certain lots from Part Lot Control – Blocks 1 to 18 inclusive and Blocks 31 and 34, Registered Plan 58M-643 – Benninger Drive, Stephanie Court, Stephanie Street, Dominique Street and Dominique Crescent.
- 11.1.b To further amend By-law No. 88-171, being a by-law to designate private roadways as fire routes and to prohibit parking thereon.
- 11.1.c To further amend By-law No. 2008-117, being a by-law to authorize certain on-street and off-street parking of vehicles for use by persons with a disability, and the issuing of permits in respect thereof.
- 11.1.d To further amend By-law No. 2010-190, being a by-law to prohibit unauthorized parking of motor vehicles on private property.
- 11.1.e Being a by law to provide for the establishing and laying out of part of Rosenberg Way, Histan Trail and Abram Clemens Street as public highway in the City of Kitchener.
- 11.1.f To confirm all actions and proceedings of the Council for October 16, 2023.

- 11.2 LATE STARTER BY-LAWS TO BE ADDED TO THE AGENDA,
PENDING APPROVAL OF THE REPORTS OF THE COMMITTEES**
- 11.2.a Being a by-law to amend By-law No. 2019-051, as amended, known as the Zoning By-law for the City of Kitchener – Klondike Homes Ltd. – 7 Morrison Road.
- 11.2.b Being a by-law to adopt Amendment No. 33 to the Official Plan - 83-87 Weber Street East.
- 11.2.c Being a by-law to amend By-law 85-1, as amended known as the Zoning By-law for the City of Kitchener – Brigade Holdings Corporation – 83-87 Weber Street East.

12. COMMITTEE OF THE WHOLE

12.1 ADMINISTRATIVE REPORTS

- 12.1.a 2023 Appointments - Advisory Committees Vacancies and Centre in the Square Board, COR-2023-470 9
- 12.1.b Pre-Approval of Funding - Three (3) Fire Apparatus, CSD-2023-468, CSD-2023-468 13

12.2 FOR INFORMATION

- 12.2.a Summary of Bid Solicitations Approved by the Chief Procurement Officer (July 1, 2023 - September 30, 2023), FIN-2023-473 16

13. REPORT OF THE COMMITTEE OF THE WHOLE

14. BY-LAWS

14.1 3RD READING

- 14.1.a Being a by-law to exempt certain lots from Part Lot Control – Blocks 1 to 18 inclusive and Blocks 31 and 34, Registered Plan 58M-643 – Benninger Drive, Stephanie Court, Stephanie Street, Dominique Street and Dominique Crescent.
(By-law 2023-135)
- 14.1.b To further amend By-law No. 88-171, being a by-law to designate private roadways as fire routes and to prohibit parking thereon.
(By-law 2023-136)
- 14.1.c To further amend By-law No. 2008-117, being a by-law to authorize certain on-street and off-street parking of vehicles for use by persons with a disability, and the issuing of permits in respect thereof.
(By-law 2023-137)

- 14.1.d To further amend By-law No. 2010-190, being a by-law to prohibit unauthorized parking of motor vehicles on private property.
(By-law 2023-138)
- 14.1.e Being a by law to provide for the establishing and laying out of part of Rosenberg Way, Histan Trail and Abram Clemens Street as public highway in the City of Kitchener.
(By-law 2023-139)
- 14.1.f To confirm all actions and proceedings of the Council for October 16, 2023.
(By-law 2023-143)
- 14.2 LATE STARTER BY-LAWS TO BE ADDED TO THE AGENDA,
PENDING APPROVAL OF THE REPORTS OF THE COMMITTEES**
- 14.2.a Being a by-law to amend By-law No. 2019-051, as amended, known as the Zoning By-law for the City of Kitchener – Klondike Homes Ltd. – 7 Morrison Road.
(By-law 2023-140)
- 14.2.b Being a by-law to adopt Amendment No. 33 to the Official Plan - 83-87 Weber Street East.
(By-law 2023-141)
- 14.2.c Being a by-law to amend By-law 85-1, as amended known as the Zoning By-law for the City of Kitchener – Brigade Holdings Corporation – 83-87 Weber Street East.
(By-law 2023-142)

15. ADJOURNMENT

Staff Report



Corporate Services Department

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REPORT TO: Special Council

DATE OF MEETING: October 16, 2023

SUBMITTED BY: Amanda Fusco, Director, Legislated Services and City Clerk, 519-741-2200 ext. 7809

PREPARED BY: Mariah Blake, Committee Administrator, 519-741-2200 ext. 7277

WARD(S) INVOLVED: All

DATE OF REPORT: September 14, 2022

REPORT NO.: COR-2023-470

SUBJECT: 2023 Committee Member Appointments - Committee of Adjustment, Heritage Kitchener Committee, Arts and Culture Advisory Committee & Centre in the Square Board

RECOMMENDATION:

That effective immediately Marco Gambetti be appointed to the Committee of Adjustment for the term ending November 14, 2024; and,

That effective immediately Tyler Marshall be appointed to the Heritage Kitchener Committee for the term ending November 14, 2024; and,

That effective immediately Chidi Nwene and Brenda Reid be appointed to the Arts and Culture Advisory Committee for the term ending November 14, 2024; and further,

That effective January 1, 2024, Becka Borody and David Cameron be reappointed to the Centre in the Square Board for the term ending December 31, 2026.

REPORT HIGHLIGHTS:

- The purpose of this report is to appoint new members to the Committee of Adjustment, Heritage Kitchener Committee, and Arts and Culture Advisory Committee, due to the resignation of previously appointed members; and to reappoint Centre in the Square Board members, concluding their first three-year term.
- This report supports the delivery of core services.

BACKGROUND:

On November 16, 2022, Council appointed citizens and members of Council to various advisory committees, boards, and special committees for the current term. At the Striking Committee meeting, five individuals were appointed to the Committee of Adjustment, thirteen individuals were appointed to the Heritage Kitchener Committee and twelve individuals were appointed to the Arts and Culture Advisory Committee, for the term ending November 14, 2024. On July 31, 2023, David Gundrum resigned from the Committee of Adjustment leaving the Committee of

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Adjustment with three remaining members. The Heritage Kitchener Committee currently has ten remaining members, due to the resignation of members Brianne Casey, Taijwant (Tony) Geer, and Robyn Schwarz. Regarding the Arts and Culture Advisory Committee, nine members are remaining, due to the departure of Mark Waddell, Chandrika Anjaria, and Anna McWebb. As a result of the mid-term vacancies for the Committee of Adjustment, Heritage Kitchener and Arts and Culture Advisory Committee, the City of Kitchener began advertising recruitment and accepting applications on the City website for the Committees outlined in this report.

At the Striking Committee meeting members of Council representatives were appointed, to the Centre in the Square (CITS) Board. The Boards of Kitchener Public Library (KPL), Centre in the Square (CITS), Kitchener Housing Inc. (KHI), and Kitchener Power Corporation (KPC) are responsible for selecting their own citizen candidates for Council's approval and so are not considered by the Nominating Committee for recommendation. Due to the completion of two members' first three-year term, the Centre in the Square Board is recommending reappointment for the members' second three-year term ending on December 31, 2026, effective January 1, 2024.

REPORT:

From August 21, 2023 to September 5, 2023, the City of Kitchener reopened recruitment for the Committee of Adjustment, Heritage Kitchener Committee, and Arts and Advisory Committee due to the mid-term vacancies, and corresponding need for additional membership. A Nominating Committee was reappointed by Council on September 25, 2023, for the term ending November 14, 2024, to assist in recommending new members for appointment. On October 6, 2023, the Nominating Committee recommended the following members for appointment to ensure the continued functioning of the Committee of Adjustment, Heritage Kitchener Committee, and Arts and Culture Advisory Committee:

Committee of Adjustment:

- *Marco Gambetti*

Heritage Kitchener Committee:

- *Tyler Marshall*

Arts and Culture Advisory Committee:

- *Chidi Nwene*
- *Brenda Reid*

On September 15, 2023, the Centre in the Square Board provided a reappointment letter, recommending that the City of Kitchener Council reappoint the following members for their second three-year term effective January 1, 2024, and ending on December 31, 2026:

Centre in the Square Board:

- *Becka Borody*
- *David Cameron*

STRATEGIC PLAN ALIGNMENT:

This report supports the delivery of core services.

FINANCIAL IMPLICATIONS:

Capital Budget – The recommendation has no impact on the Capital Budget.

Operating Budget – The recommendation has no impact on the Operating Budget.

COMMUNITY ENGAGEMENT:

INFORM – This report has been posted to the City’s website with the agenda in advance of the council / committee meeting.

PREVIOUS REPORTS/AUTHORITIES:

- COR-2023-377 – Nominating Committee – Reappointments for 2022-2024 Term & Equity, Diversity and Inclusion Enhancements to the Process
- COR-2022-475 – Nominating Committee – 2022 Appointments to Advisory & Quasi-Judicial Committees

APPROVED BY: Victoria Raab, General Manager, Corporate Services

ATTACHMENTS:

Attachment A – CITS Appointment Letter- B. Borody & D. Cameron



September 15, 2023

City of Kitchener Council
200 King Street West
Kitchener, ON N2G 4G6

Dear Council Members,

The Centre in the Square wishes to renew the Board terms of Becka Borody and David Cameron, who are concluding their first three-year term.

We recommend they be renewed for a second three-year term effective January 1, 2024 and ending on December 31, 2026.

If you require any additional information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mary Dever".

Mary Dever
Chair, Centre in the Square Nominating Committee

Staff Report



Community Services Department

www.kitchener.ca

REPORT TO: Committee of the Whole

DATE OF MEETING: October 16, 2023

SUBMITTED BY: Bob Gilmore, Fire Chief, 519-741-2600 ext. 5501

PREPARED BY: Terry Gitzel, Deputy Fire Chief, 519-741-2600 ext. 5502

WARD(S) INVOLVED: N/A

DATE OF REPORT: September 22, 2023

REPORT NO.: CSD-2023-468

SUBJECT: Pre-Approval of Funding - Three (3) Fire Apparatus

RECOMMENDATION:

That the purchase of three (3) fire apparatus as outlined in report CSD-2023-468 be preapproved.

REPORT HIGHLIGHTS:

- The purpose of this report is to obtain pre-approval to procure fire apparatus in order to meet future operational requirements.
- Pre-approval is being sought to secure more favourable pricing and to accommodate the long production lead time due to supply chain challenges associated with apparatus manufacturing;
- This report supports the delivery of core services.

BACKGROUND:

Three fire apparatus are scheduled to be replaced in 2026. This includes one fire pumper truck, one rescue unit and one tanker unit. The Fire service has its apparatus built to defined specifications based on the intended use of the unit. These units are custom built by an American manufacturer on behalf of the authorized Canadian dealer.

The City's two most recent procurements in 2017 and 2021 secured a total of eight (8) apparatus with deliveries staggered over multiple years. The procurement of multiple apparatus at one time is seen as strategic opportunity which provide financial savings, in addition to the following benefits:

- stabilizing the sourcing exercise,
- mitigating supply risks and price escalations,
- contributing to standardization of the fleet,
- realizing significant cost savings over the apparatus life cycle,
- time savings in specification development and reduced engineering costs;

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- time savings in contract administration through the entire build process,
- time savings in training of suppression staff on each apparatus,
- time savings in training of mechanical staff on diagnosis and repair,
- reducing the need for specialty parts being inventoried, and
- increasing operational readiness.

REPORT:

Supply chain and labour issues continue to impact the manufacturing of fire apparatus, which has led to unprecedented production lead times. In the past, production had been 10-20 months depending on size and complexity of the apparatus. Manufacturers have confirmed that lead time on apparatus is now 30-55 months from issuance of a purchase order.

In addition, new regulations specific to engine classification and emissions are slated for Q1 2026. It is anticipated that this could add a projected increase per truck of \$100,000 for any open orders that are not in production with a manufacturer by a specified date (still yet to be determined).

Staff have been able to secure pricing for the three replacement units until the end of October 2023. Delaying the order beyond then will risk additional inflationary increases and potentially incur the additional \$100,000 for new regulations.

In order to lock in 2023 prices, plan for the production lead time, mitigate supply chain risks, staff are recommending the pre-approval of funding to allow the procurement of the apparatus. This will provide the best possible opportunity to receive apparatus in future years as they are required.

Fire department staff are currently exploring opportunities to purchase an electric fire truck for the opening of fire station 8. Staff will be bringing a report forward on this issue at a later date once more research is completed.

STRATEGIC PLAN ALIGNMENT:

This report supports the delivery of core services.

FINANCIAL IMPLICATIONS:

The net cost for this purchase (A), is fair and reasonable for a project of this scope and the upset limit is within the planned available (B) for this project. Funding for this project is included within the planned capital budget (2024-2026). The estimated surplus (D) will fluctuate depending on the exchange rate at time of delivery and will remain in the account to fund future vehicles and equipment.

Pre-Approval of Funding - Three (3) Fire Apparatus

Estimated Cost for this Purchase

Costs, including HST in US Dollars	3,112,000.00	
Assumed Exchange Rate	1.300	
Costs, including HST in CDN Dollars	4,045,600.00	
less: HST rebate	<u>(402,411.71)</u>	
Net Cost Being Awarded	3,643,188.29	A
Add: Projected Costs for Equipment to Outfit the Vehicles	693,000.00	
Less: Projected disposal value on old vehicles	<u>(185,398.00)</u>	
Total Estimated Cost	<u><u>4,150,790.29</u></u>	C

Budget for this proposal

Existing Capital Balance, October 5 2023	6,756,000.00	
Less: Vehicles already ordered & awaiting delivery	(7,386,000.00)	
Less: Other Equipment Replacement (2024-2026)	(249,000.00)	
Less: Planned SCBA Replacement (2026)	(2,000,000.00)	
Planned Fire Fleet Capital Budget Funding - 2024	2,300,000.00	
Planned Fire Fleet Capital Budget Funding - 2025	2,400,000.00	
Planned Fire Fleet Capital Budget Funding - 2026	<u>3,380,000.00</u>	
Total Budget	<u><u>5,201,000.00</u></u>	B
Estimated Surplus/(Deficit) (B - C)	<u><u>1,050,209.71</u></u>	D

COMMUNITY ENGAGEMENT:

INFORM – This report has been posted to the City’s website with the agenda in advance of the council / committee meeting.

PREVIOUS REPORTS/AUTHORITIES:

- FIN-2021-65 - P21-085 Two (2) Fire Pumper Trucks and Three (3) Fire Aerial Units

APPROVED BY: Michael May, General Manager, Community Services Department and Deputy CAO

REPORT TO: Committee of the Whole

DATE OF MEETING: October 16, 2023

SUBMITTED BY: Ryan Scott, Chief Procurement Officer, 519-741-2200 ext. 7214

PREPARED BY: Ryan Scott, Chief Procurement Officer, 519-741-2200 ext. 7214

WARD(S) INVOLVED: N/A

DATE OF REPORT: October 10, 2023

REPORT NO.: FIN-2023-473

SUBJECT: Summary of Bid Solicitations Approved by the Chief Procurement Officer (July 1, 2023 – September 30, 2023)

RECOMMENDATION:

For Information

REPORT HIGHLIGHTS:

- The purpose of this report is to provide a quarterly update on Procurements that have been approved through delegated authority in accordance with the Procurement By-law 2022-109.
- There were twenty-two (22) bid solicitations approved in this quarter.
- This report supports the delivery of core services.

BACKGROUND:

In accordance with Procurement By-law 2022-109 (Chapter 170 Municipal Code), section 27.1. "The CPO must submit quarterly procurement information reports to Council to provide the following information about the City's procurement activities:

- a) The circumstances and details of approved procurements exceeding \$120,000 in value, under delegated authority of the CPO; and
- b) the circumstances and details of any emergency purchase(s) with a procurement value exceeding \$120,000."

REPORT:

Attachment 1 is a listing of the twenty-two (22) approved bid solicitations for Council's information.

STRATEGIC PLAN ALIGNMENT:

This report supports the delivery of core services.

FINANCIAL IMPLICATIONS:

All bid solicitations awarded by the Chief Procurement Officer, were within approved budgets, or were approved in accordance with the budget control policy.

COMMUNITY ENGAGEMENT:

INFORM – This report has been posted to the City’s website with the agenda in advance of the council / committee meeting.

PREVIOUS REPORTS/AUTHORITIES:

There are no previous reports/authorities related to this matter.

APPROVED BY: Jonathan Lautenbach, Chief Financial Officer, Financial Services Department

ATTACHMENTS:

Attachment 1 – Listing of Approved Bid Solicitations (July 1, 2023 – September 30, 2023)

Attachment 1 – Listing of Approved Bid Solicitations (July 1, 2023 – September 30, 2023)

Solicitation #	Solicitation Name	Awarded Supplier	Budget Amount	Award Amount (Exclusive of HST)
Q23-026	Grand River Canoe Access - Otterbein Site Work	Greenbrier Landscaping Inc, Ayr, Ontario	\$230,000.00	\$203,257.00**
P23-027	Teams Telephony Phone System	Telus Communications Inc., Toronto, Ontario	Funded from TIS reserve	\$436,904.91*
Q23-039	Detweiler Greenway - Trail Improvements	5 Star Paving (Cambridge) Inc, Cambridge, Ontario	\$358,851.84	\$168,204.59**
Q23-062	Kent Avenue Watermain Replacement	E. & E. Seegmiller Limited, Kitchener, Ontario	\$777,000.00	\$699,327.00**
Q23-077	Professional Services – King Street East (Stirling Avenue to Ottawa Street) Reconstruction	Arcadis Professional Services (Canada) Inc., Waterloo, Ontario	\$751,000.00	\$610,885.00**
Q23-079	Removal & Disposal of Excess Materials from SWM BLK 61	Green Infrastructure Partners Inc., Vaughan, Ontario	\$300,000.00	\$279,730.00*
Q23-081	Professional Services – Upper Canada Park - Parking Lot and Site Improvement	Aquafor Beech Limited, Mississauga, Ontario	\$225,000.00	\$221,752.87**
Q23-085	Duke and Ontario Parking Garage - Localized Parking Garage Repairs	Quality Connect Construction Inc. Oakville, Ontario	\$337,334.40	\$185,400.00**
Q23-093	City Hall - Structural Glass Guardrail Replacement	Heritage Restoration Inc, Stouffville, Ontario	\$470,000.00	\$362,847.50**
Q23-096	Professional Services Carson Drive Sewage Pumping Station Upgrade 2024	MTE Consultants Inc., Kitchener, Ontario	\$400,000.00	\$359,684.73**

**Initial contract term, additional renewals available*

Q23-098	Professional Services for Ottawa Street Trunk Sanitary Sewer Rehabilitation Phase 2 (From Old Chicopee Drive to Montgomery Road through Dreger Avenue and Graber Place)	ME Andrews and Associates Limited Etobicoke, Ontario	\$300,000.00	\$260,706.60**
Q23-099	Storm Water Management Facility and Drainage Improvement Programs	GMR Landscaping Inc., Toronto, Ontario	\$497,000.00	\$438,532.42**
Q23-100	RBJ Schlegel Park - Surplus Fill Relocation and Site Restoration	2545224 Ontario Ltd. O/A T. Musselman Excavating Limited, Petersburg, Ontario	\$595,000.00	\$489,622.50**
Q23-103	One (1) 8,863 kg DRW Chassis fitted with a Rear Loading Waste Packer	Nexgen Municipal Inc., Burlington, Ontario	\$204,592.00	\$192,850.84**
Q23-104	One (1) Industrial Tractor Loader with Extended Reach Backhoe	Advance Construction Equipment Limited, Waterloo, Ontario	\$230,000.00	\$203,700.00**
Q23-105	City Hall Service Center - Supply and Install of Furniture	Raven Studio, Inc., Kitchener, Ontario	\$398,663.00	\$380,035.65**
Q23-106	Towing Services	Becker Bros. Trucking Inc., Kitchener, Ontario	Funded from operating	\$307,750.00*
Q23-108	Professional Services for Connaught Street (Ninth Avenue to Traynor Avenue) Reconstruction	AECOM Canada Ltd. Kitchener, Ontario	\$488,000.00	\$243,009.87**
Q23-116	Two (2) Rotary Mowers with Tracks and Front Plow	Turf Care Products, Newmarket, Ontario	\$200,284.00	\$195,900.00**
Q23-117	Sewer Safety Inspection	Tierra Geomatic Services Inc., Markham Ontario	\$255,000.00	\$252,900.00*
Q23-120	One (1) Vactor Unit	FST Canada Inc. o/a Joe Johnson Equipment, Innisfil, Ontario	\$773,073.00	\$759,702.00**

**

Surplus funds - will remain within the capital account and will be used on future phases, or returned where appropriate.

Q23-130	One (1) Municipal Tractor	Work Equipment Ltd., Courtland, Ontario	\$197,399.00	\$193,985.00**
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