



## Finance and Corporate Services Committee Agenda

Monday, December 13, 2021, 10:00 a.m. - 3:30 p.m.  
Electronic Meeting

Due to COVID-19 and recommendations by Waterloo Region Public Health to exercise physical distancing, City Hall is open for select services. Members of the public are invited to participate in this meeting electronically by accessing the meeting live-stream video at [kitchener.ca/watchnow](http://kitchener.ca/watchnow).

While in-person delegation requests are not feasible at this time, members of the public are invited to submit written comments or participate electronically in the meeting by contacting [delegation@kitchener.ca](mailto:delegation@kitchener.ca). Please refer to the delegations section on the agenda below for registration deadlines. Written comments will be circulated prior to the meeting and will form part of the public record.

Accessible formats and communication supports are available upon request. If you require assistance to take part in a city meeting or event, please call 519-741-2345 or TTY 1-866-969-9994.

Chair: Councillor S. Davey

Vice-Chair: Councillor K. Galloway-Sealock

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Pages

1. Commencement

2. Discussion Items

2.1. FIN-2021-62 - 2022 Final Budget

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*NOTE: Members are encouraged to bring previously circulated budget materials for use as reference for this meeting.*

*Any recommendations from the Committee regarding the above matters will be considered at a Special Council meeting to be held immediately following this meeting.*

*The Committee may recess for lunch at 12:00 noon.*

- 2.1.a. Overview
- 2.1.b. Boards
  - 2.1.b.a. Kitchener Public Library
  - 2.1.b.b. Centre in the Square
- 2.1.c. Enterprise Operating Budgets
  - 2.1.c.a. Building
  - 2.1.c.b. Golf
  - 2.1.c.c. Parking
  - 2.1.c.d. Gas
  - 2.1.c.e. Water
  - 2.1.c.f. Sanitary Utility
  - 2.1.c.g. Stormwater Utility
- 2.1.d. Capital Budget
- 2.1.e. Tax Supported Operating Budget
- 2.1.f. Resolutions

### **3. Adjournment**

**Sarah Goldrup  
Committee Administrator**